

## Divine Grace Parish Budget

2025-2026 Fiscal Year

### Operating Income

Collections at Offertory	3,715,000
Donations and Bequests	105,800
<b>Total Operating Income</b>	<b>3,820,800</b>

### General Fundraising

Bingo Income	108,000
Bingo Expense	50,000
<b>Net Bingo Income</b>	<b>58,000</b>
Festival Income	185,000
Festival Expense	75,000
<b>Net Festival Income</b>	<b>110,000</b>
Raffle Income	200,000
Raffle Expense	66,000
<b>Raffle Income (Expense)</b>	<b>134,000</b>
Other Fundraising Income	210,000
Other Fundraising Expense	90,000
<b>Other Fundraising*</b>	<b>120,000</b>
<b>Investment Income</b>	<b>92,500</b>
<b>Total General Fundraising Income</b>	<b>514,500</b>

<b>Other Income</b>	<b>28,100</b>
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<b>Total Income</b>	<b>4,363,400</b>
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### Operating Expenses

Liturgical	305,919
Administration	1,564,376
Operation And Maintenance	1,034,478
Rectory	64,200
Property & Liability Insurance	158,000
<b>Total Operating Expense</b>	<b>3,126,973</b>
Religious Education Program	176,830
Youth Ministry	157,050
Adult Education Program (and RCIA)	304,152
Social Service Program	15,469

Social Activities	14,600
Bible School Income	3,000
Other Parish Programs Expense	48,000
<b>Total Education and Outreach</b>	<b>713,101</b>
<b>School Subsidy</b>	<b>286,332</b>
<b>Extraordinary Maintenance</b>	<b>90,650</b>
<b>Total Expenses</b>	<b>4,217,056</b>
<b>Total Net Income*</b>	<b>146,344</b>

**\*Notes:**

- The Parish Fish Fry and Pepperoni Puff proceeds are included under Other Fundraising
- Total Income minus Total Expenses equals Total Net Income